



MUNICIPIO DE CUAUTEMPAN PUEBLA
CLAVE: 23-03
TITULAR: ING. PEDRO LUIS CRUZ BONILLA
PRESUPUESTO DE INGRESOS 2026
BASE MENSUAL

CRI	NOMBRE	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	IMPUESTOS	924,939.00	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.24	77,078.36
1.2	IMPUESTOS SOBRE EL PATRIMONIO	870,079.00	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.58	72,506.62
1.7	ACCESORIOS DE IMPUESTOS	54,860.00	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.66	4,571.74
4	DERECHOS	311,769.00	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.74	25,980.86
4.1	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	86,130.00	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50	7,177.50
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	198,209.00	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.41	16,517.49
4.5	ACCESORIOS DE DERECHOS	27,430.00	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.83	2,285.87
5	PRODUCTOS	222,699.00	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25
5.1	PRODUCTOS	222,699.00	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25	18,558.25
6	APROVECHAMIENTOS	44,408.00	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.74
6.1	APROVECHAMIENTOS	44,408.00	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.66	3,700.74
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	76,759,688.00	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	6,900,295.28	3,878,367.48	3,878,367.72
8.1	PARTICIPACIONES	33,215,530.00	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.82	2,767,960.98
8.1.1	FONDO GENERAL DE PARTICIPACIONES	29,377,712.00	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.67	2,448,142.63
8.1.2	FONDO DE FOMENTO MUNICIPAL	884,000.00	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.67	73,666.63
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	92,050.00	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.83	7,670.87
8.1.4	FONDO DE COMPENSACIÓN	208,000.00	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.37
8.1.5	FONDO DE EXTRACCIÓN DE HIDROCARBUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	488,800.00	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.33	40,733.37
8.1.9	FONDO DE GASOLINA Y DIESEL	391,768.00	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.33	32,647.37
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	1,248,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00
8.2	APORTACIONES	39,904,158.00	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	3,829,001.13	807,073.33	807,073.37
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	30,219,278.00	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	3,021,927.80	0.00	0.00
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	9,684,880.00	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.33	807,073.37
8.3	CONVENIOS	3,640,000.00	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.37
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	3,640,000.00	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.33	303,333.37
8.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	525,200.00	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.66	43,766.74
8.4.2	FONDO DE COMPENSACIÓN ISAN	98,800.00	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.33	8,233.37
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	426,400.00	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.33	35,533.37
	TOTAL PRESUPUESTO DE INGRESOS	78,263,503.00	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	7,025,613.17	4,003,685.37	4,003,685.93

MUNICIPIO DE CUAUTEMPAN, PUEBLA
ESTADOS UNIDOS MEXICANOS
ING. PEDRO LUIS CRUZ BONILLA
PRESIDENTE DEL CONCEJO MUNICIPAL
PRESIDENCIA

MUNICIPIO DE CUAUTEMPAN, PUEBLA
ESTADOS UNIDOS MEXICANOS
C.P. MARCOS JUAN ANDRÉS
TESORERO DEL CONCEJO MUNICIPAL
TESORERIA.

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LIC. ALEJANDRO GONZÁLEZ ORTEGA
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